ACADEMIC YEAR 2021/22			
Issue and decision	Forum date	Agenda item	Minute ref
School Forum membership update	09/12/21	4	866
Gill Denham confirmed as academies member			
Chair to write to Coral Snowden and Peter Collins to ask if they wish to continue in post from January 2022			
DSG 2021/22 Monitoring report	09/12/21	6	868
Forum NOTED the current DSG position as set out in the monitoring report			
DSG funding update 2022/23	09/12/21	7	869
Forum NOTED the provisional DSG allocation for 2022/23 as set out in the report			
Schools Block 2022/23	09/12/21	9	871
LA to provide scenario modelling with and without requested 0.5% DSG top slice, to inform decision on block transfer in January m	neeting	•	•
Early Years update	09/12/21	10	872
Forum NOTED the verbal report on EY funding			
Scheme for Financing Schools	09/12/21	11	873
Changes to the Scheme for Financing Schools, required in relation to the UK leaving the European Union, APPROVED by maintained	d school member	rs, subject to conf	irmation from
maintained secondary member (absent from meeting)			
Schools Forum membership update	19/01/22	5	879
Peter Collins confirmed as academies member for two years until January 2024			
Coral Snowden's term extended until July 2022			
Nominations to be sought for secondary academy member vacancy			
DSG 2021/22 monitoring report	19/01/22	7	880
Forum NOTED current 2021/22 DSG position			
DSG Management Plan update	19/01/22	8	881
Forum NOTED the verbal update from Johnny Kyriacou on the DSG management plan			
SEND Banding	19/01/22	9	882
Forum NOTED the verbal update from Chelsea Barnes on changes to the SEND banding matrix			
Growth Fund update	19/01/22	10	883
Forum APPROVED the Growth Fund criteria for 2022/23			
Forum NOTED the forecast position for the three years 2021/22, 2022/23 and 2023/24			
Schools Block 2022/23	19/01/22	11	883
Forum APPROVED the transfer of £100k from Schools Block to the CSSB			
Forum APPROVED the transfer of the balancing 0.44% figure (£676k) to the High Needs block transfer.			
Report to brought to March Forum meeting describing in detail the difference that this funding has made and how the funds trans	ferred are being a	allocated.	
Early Years funding 2022/23	19/01/22	12	884
Forum members endorsed the EY Task Group recommendation and APPROVED Option 1 from the 2022/23 funding consultation			
AOB – School Improvement funding	19/01/22	16	888
Discussion to be arranged between LA officers and the chairs of SPHA and SASH to develop proposals for school improvement fun	ding to take to the	e School Improver	ment Board
and bring back to Forum.			

DSG monitoring report 2021/22	10/03/22	7	894		
Forum NOTED the latest DSG position.	20,00,22	-			
DSG Schools Block 2022-23	10/03/22	8	895		
Kamaljit Kaur confirmed she would follow up NNDR payment mechanism and issue clarification for all schools.	20,00,22				
CSSB budget 2022-23	10/03/22	9	896		
Forum APPROVED transfer of £180,815 from High Needs block to the CSSB for 2022-23	20,00,22				
Forum AGREED allocation within the CSSB as proposed by the local authority.					
EY centrally retained budget 2022-23	10/03/22	10	897		
Forum AGREED the use of the central retained funding as proposed by the local authority.					
DSG Management plan update	10/03/22	11	898		
Forum NOTED the Cabinet report on current status of DSG Management Plan and accompanying verbal update					
Written or verbal update to be given at next meeting					
Task group update	10/03/22	12	899		
Work of Task groups (Schools Block, High Needs and EY)					
Forward agenda and Key decisions log	10/03/22	14	901		
Key decisions log to be updated for May meeting (Chair)					
Forum membership	05/07/22	5	906		
Forum NOTED the adjustments to members' terms of office to better align with the academic terms.					
Chair agreed to seek nominations to fill primary and secondary vacancies in September					
Update on national/local funding issues	05/07/22	6	907		
Chair agreed to collate and return Forum response to DfE consultation on national funding formula.					
High Needs Budget 2022/23	05/07/22	10	911		
Forum NOTED the allocation of centrally retained funding					
Scheme for financing schools	05/07/22	14	912		
Maintained Forum members AGREED the proposed minor change to the current Scheme raising the tender threshold from £10k to £	25k				
ACADEMIC YEAR 2022/23					
Issue and decision	Forum date	Agenda item	Minute ref		
DSG 2022/23 Monitoring report	10/11/22	7	923		
Forum NOTED the current DSG position as set out in the monitoring report					
DSG Management Plan update	10/11/22	8	924		
Forum NOTED the verbal update from Johnny Kyriacou on the DSG management plan and the application to the DfE Safety Valve pro	ogramme				
Schools Block 2023/24	10/11/22	10	926		
Forum APPROVED the transfer of £100k from Schools Block to the CSSB.					
Forum APPROVED the transfer of the balancing figure (0.5% less £100k) to the High Needs block, subject to confirmation in January	2023 following	final DSG settleme	ent.		
Forum ENDORSED the LA recommendation that DSG headroom be allocated through the basic entitlement factor					
Resource provision and AP place commissioning	13/01/23	7	937		
Forum NOTED the number of resource and alternative provision places commissioned by the LA in academies for September 2023.					
Growth Fund 2023/24	13/01/23	8	938		
Forum NOTED the proposed 2023/24 Schools Block top slice of £565k to support the Growth Fund.					
DSG Management Plan and Safety Valve programme	13/01/23	9	939		
Forum NOTED the verbal update from Johnny Kyriacou on the DSG management plan and the application to the DfE Safety Valve pro	<u> </u>				

DSG settlement 2023/24	13/01/23	10	940
Forum CONFIRMED the overall 0.5% transfer from Schools Block to the CSSB (£100k) and HNB (0.5% less £100k) as provisionally approximately appr	proved in Novem	nber 2022.	
Forum ENDORSED the LA's proposals for the overall 2023/24 DSG allocation.			
Forum NOTED the LA's continued commitment to allocate DSG headroom through the basic entitlement factor.			
DSG Management Plan update	14/07/23	6	949
Forum NOTED the verbal update from Neil Hoskinson on the DSG management plan and the application DfE Safety Valve programm	ne		
Primary-secondary funding ratio	14/07/23	7	950
Forum AGREED that discussion of the impact of the formula decisions on the primary-secondary ratio be discussed within the 5-16. Chair was tasked with responding to the SPHA letter	Task Group		
Local School Improvement Fund	14/07/23	8	951
Forum AGREED the proposed principles for the future operation of the LSIF, to now be delegated to the phase associations with a re-	egular report ba	ck to Forum.	
Schools Forum membership update	14/07/23	9	952
Forum NOTED that the terms of office of a number of members would end in August 2023. Chair to write to members asking if they	wish to continu	ie.	
Chair to seek nominations to fill primary and secondary academy vacancies			
Reappointment of Chair	14/07/23	10	953
John Constable reappointed as Chair for the AY 2023/24			
Forward agenda plan	14/07/23	11	954
Forum AGREED the structure of meetings proposed for 2023/24			
ACADEMIC YEAR 2023/24			
Issue and decision	Forum date	Agenda item	Minute ref